

Department of the Treasury

FY 2017 Small Business Procurement Scorecard

A
118.83%

FPDS-NG Prime Contracting Data as of Feb. 20, 2018
eSRS Subcontracting Data as of May 1, 2018

Prime Contracting Achievement:			64.78%
	2016 Achievement	2017 Goal	2017 Achievement
Small Business	36.17%	35.00%	35.68% (\$1.1 B)
Women Owned Small Business	11.59%	5.00%	13.14% (\$413.5 M)
Small Disadvantaged Business	15.29%	5.00%	13.98% (\$440.1 M)
Service Disabled Veteran Owned Small Business	4.14%	3.00%	3.74% (\$117.8 M)
HUBZone	4.49%	3.00%	4.78% (\$150.5 M)

Subcontracting Achievement:			24.63%
	2016 Achievement	2017 Goal	2017 Achievement
Small Business	39.00%	26.00%	32.30%
Women Owned Small Business	9.50%	5.00%	9.50%
Small Disadvantaged Business	8.00%	5.00%	6.80%
Service Disabled Veteran Owned Small Business	1.20%	3.00%	1.10%
HUBZone	2.80%	3.00%	3.70%

OSDBU Compliance Requirements		19.82%
Grading Scale:		
Subtotal Score /18	Peer Review Score	
Requirements Scores:		
0.6 = Unsatisfactory; 0.7 = Below Average; 0.8 = Satisfactory; 0.9 = Above Average; 1.0 = Excellent		
15(k)0 Office and Director Experience	1.00	
15(k)1 Director Title	1.00	
15(k)2 Compensation and Seniority	1.00	
15(k)3 Reporting (Head of Agency or Deputy Head)	0.94	
15(k)4 Implementation and Execution of Business Development	1.00	
15(k)5 Identify and Address Bundling of Contracts	1.00	
15(k)6 Provide Assistance on Payments	0.96	
15(k)7 Supervisory Authority	1.00	
15(k)8 Assign Small Business Technical Advisors	1.00	
15(k)9 OSDBU Cooperation and Consultation	1.00	
15(k)10 Recommendations to Contracting Officers	1.00	
15(k)11 Activity Conversion	0.96	
15(k)12 Advise CAO and SPE	1.00	
15(k)13(Optional) SBC and Contracting Specialist Training	1.00	
15(k)14 Receive Unsolicited Proposals	0.98	
15(k)15 Exclusive Duties and Title	1.00	
15(k)16 Congressional Reporting	1.00	
15(k)17 Respond to Undue Restriction Notifications	1.00	
Total:	17.84	

Number of Small Business Prime Contractors Comparison	9.60%
Increase in number of SB primes by 10% or more = 1.3	
Increase in number of SB primes by 5% or more but less than or equal to 10% = 1.2	
Increase in number of SB primes between 0% and less than 5% = 1.1	
No change in the number of SB primes (Change = 0%) 0% increase; 0% decrease (no change) = 1.0	
Decrease in number of SB primes by more than 0% but less than -5% = 0.9	
Decrease in number of SB primes by -5% or more but less than or equal to -10% = 0.8	
Decrease in number of SB primes by -10% or more = 0.7	

	2016 Count	2017 Count	2017 Performance
Small Business	1,885	1,806	0.90
Women Owned Small Business	491	478	0.90
Small Disadvantaged Business	677	667	0.90
Service Disabled Veteran Owned Small Business	127	118	0.80
HUBZone	122	137	1.30
Score:			4.80

Prime and Subcontracting Grading Scale:
A+ <= 150% but >= 120%
A < 120% but >= 100%
B < 100% but >= 90%
C < 90% but >= 80%
D < 80% but >= 70%
F < 70%

Comments:

Graded Agency:

The Department of the Treasury is proud of the collective effort that led to our exceeding 5 out of 5 small business prime goals and 4 out of 5 subcontracting goals. The A score is a fitting result of a job well done for the procurement and acquisition teams across Treasury's Bureaus and the serious commitment to utilizing small businesses that emanates from Treasury's leadership. Treasury's small business goal performance has steadily improved over the past 7 years and although we still have work to do, particularly with SDVOSB subcontracting goals, we hope to sustain our achievements going forward. Treasury is proud to also note that the total dollar obligations to small businesses increased by over three percent, from \$3,045,323,255 in FY2016 to \$3,145,093,434 in FY2017.